



# ANNUAL REPORT

2021

**04** | *2021 A year of transformation*

**06** | *About us*

**08** | *Sustainable development goals*

**10** | *Our summary in numbers*

**12** | *Education with purpose*

**20** | *Bonds with purpose*

**32** | *Actions with purpose*

**42** | *Transparency with purpose*

**52** | *Our donors*

# | INDEX





# 2021

## A YEAR OF TRANSFORMATION

The year 2021 was a year of transformations for **Fundación Lomas I.A.P.**, to keep each of our programs in the face of the challenges that were presented has been a task that we have overcome thanks to the participation of each and every one of our stakeholders, increasing the methods that allows us to generate enough resources to support our programs.

The ripple effect from two years of the pandemic, weakened the possibilities of young people all around the world to attend university and ultimately, to find a satisfactory job.

Recent graduated face a major challenge by not having a large number of contacts neither professional work experience. In addition to the fact that many offices have been closed, restricting their ability to interact with people in the industry in which they wish to work.

As a result of the previously mentioned, we have oriented all our programs to the training and strengthening of each of our right holders, providing them with the resources, tools, and competencies to reduce this gap and encourage them to face the challenges of today's world.

Contributing to the local and to the global has been one of the main tasks we adopted when creating our programs. On behalf of that, we work aligned to the Sustainable Development Goals; through the **SDG 4 Quality Education, SDG 5 Gender Equality, SDG 8 Decent Work and Economic Growth, and SDG 17 Partnerships for the Goals**

Our objective since now and until 2030, is to increase the number of young people and adults who have the necessary professional and technical skills, to access employment, a decent job and entrepreneurship by promoting and developing better life platforms.

*Fundación Lomas I.A.P.*

# ABOUT US

## ■ MISSION

Manage the social well-being through programs oriented to education that strengthen the talents and abilities of our beneficiaries.

## ■ VISION

Be an organization with education programs with focus on human rights of quality that stimulate young Mexicans in the construction of their professional future in favor of their social environment.

## ■ OBJECTIVE

Consolidate the Foundation's programs through impactful actions and involvement of all stakeholders.

## ■ VALUES

### **EQUALITY**

We provide access to education for those who have the least therefore decreasing the inequality gap.

### **PROGRESS**

We provide education to people in need building a more conscious Mexico.

### **COMMITMENT**

We understand that we are all one and by providing tools for growth, our social environment is transforming.



Alignment with the Objectives  
**Sustainable Development**



# 235

*students*

BENEFITED

- By gender -

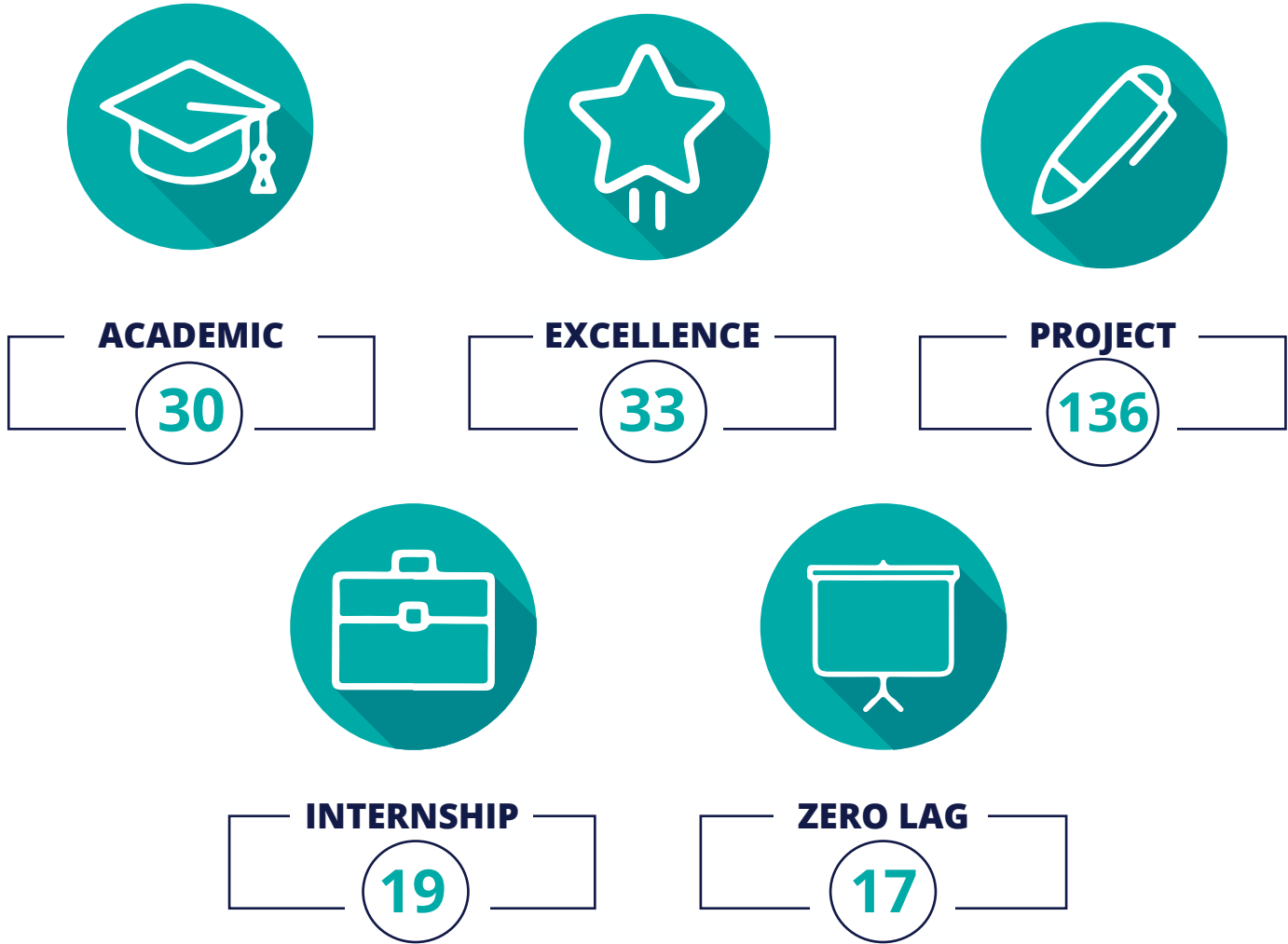


- Scholarship -



	Number	Percentaje
Elementary school	26	11.07%
Middle school	11	4.68%
Highschool	107	45.53%
University	91	38.72%

- By modality -



## OUR SUMMARY IN NUMBERS

EDUCATION  
**WITH PURPOSE**



Developing  
Environment  
Mental health  
Diamond  
System  
Culture of peace  
Meditation  
Value  
of volunteering  
Belonging  
Create your own garden  
Language intelligence  
Personal finances  
Professional development  
Conflict solution  
Creativity



## **Indicators that were accomplished**

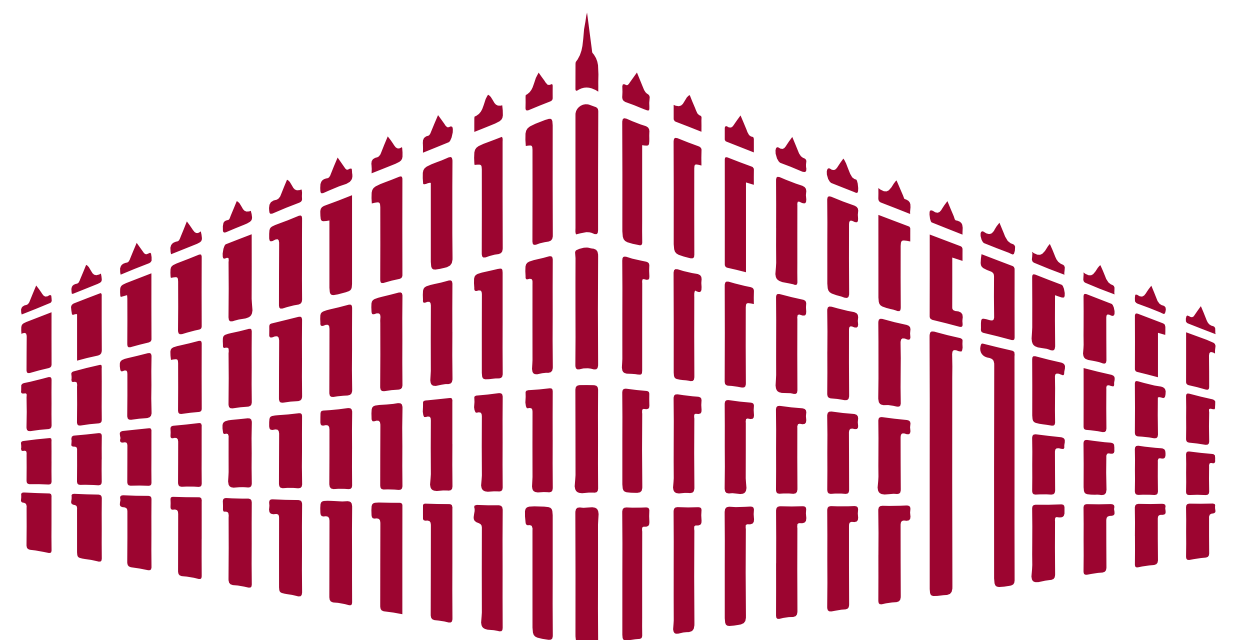
- 1. They are capable of explaining, analyzing and interpreting each of the situations that are presented to them.
- 2. They deliver messages with greater objectivity.
- 3. They connect with people in their environment more easily.
- 4. They improved their focus and concentration as a result of meditation.
- 5. They connect with volunteer actions related to their areas of interest
- 6. They have meaningful involvement in their community.
- 7. They learned how to create budgets, identify where to spend, invest, save and donate their income.
- 8. They learned the key factors in an investment.
- 9. They reflected on the relevance of their voices in the human rights space.



- Hours of formation -

# BONDS WITH **PURPOSE**





Nacional Monte de Piedad<sup>®</sup>

**Announcement:**

Problemas Sociales Diversos 2021

**FLIAP program supported:**

Dream, Live and Transform

**Number of benefited:**

25 young people from Quintana Roo

**Time frame:**

April to december 2021



**SEDESOC**  
SECRETARÍA DE DESARROLLO SOCIAL

**Announcement:**

Fondo de fomento a la conversión de OSC S 2021

**FLIAP program supported:**

Education with purpose

**Number of benefited:**

165 young people from Quintana Roo

**Time frame:**

3 months. From september 1st to december 1st 2021

# DaTarTuk

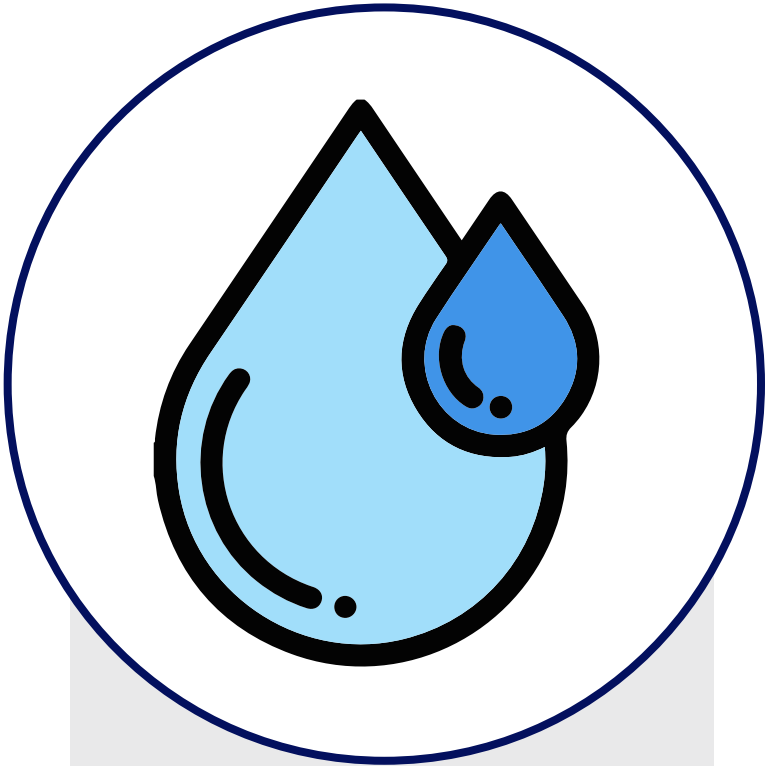


*Encourage committed young people with talents and abilities through the development of institutional skills that will allow them to become high-value professionals, capable of contributing to their environment.*





**226.5**  
Saved trees



**307,440 lts.**  
of water saved



**10.98**  
Tons of paper

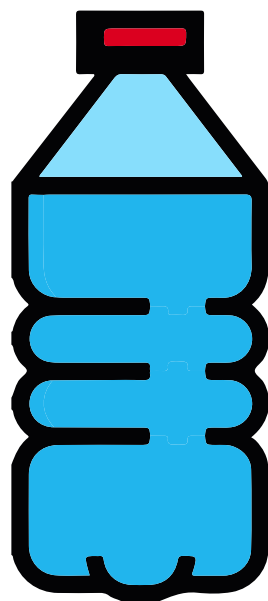
Donation **\$9,524.00** MXN

**3.3**  
Tons of cardboard

Revive tu archivo  
**muerto y cumple un sueño**  
PEPENICE



**11**  
Semester Higher Education scholarships



**5**  
Tons



Avoid the emission of **9,350 kg**  
of **CO2**, a greenhouse gas  
that contributes to global  
climate change



**10**  
Semester scholarships  
for Higher Education

Donation **\$24,860.00** MXN

**Reciclando y ayudando**

OXXO - BEPENSA - GUSPEN SERVICIOS

# ACTIONS **WITH PURPOSE**



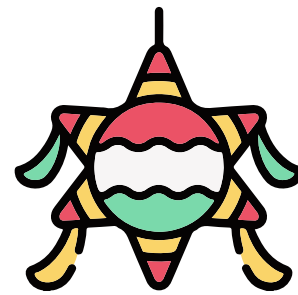


# Dulces sonrisas 2021

DECEMBER - JANUARY



245 toys



6 piñatas



310 candy  
packets



3 organizations and  
more than 300 children  
were benefited



Huellasdepan

## DONATIONS



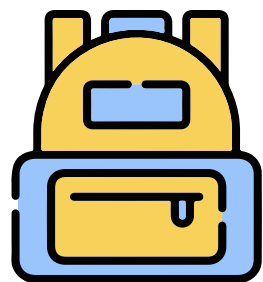
# Volunteer Experience "Lomas Angel"



10 suitcases filled  
with school supplies



100 personal  
hygiene kits



66 miscellaneous  
items



6 organizations and  
more than 550 children  
were benefited



# DONATIONS



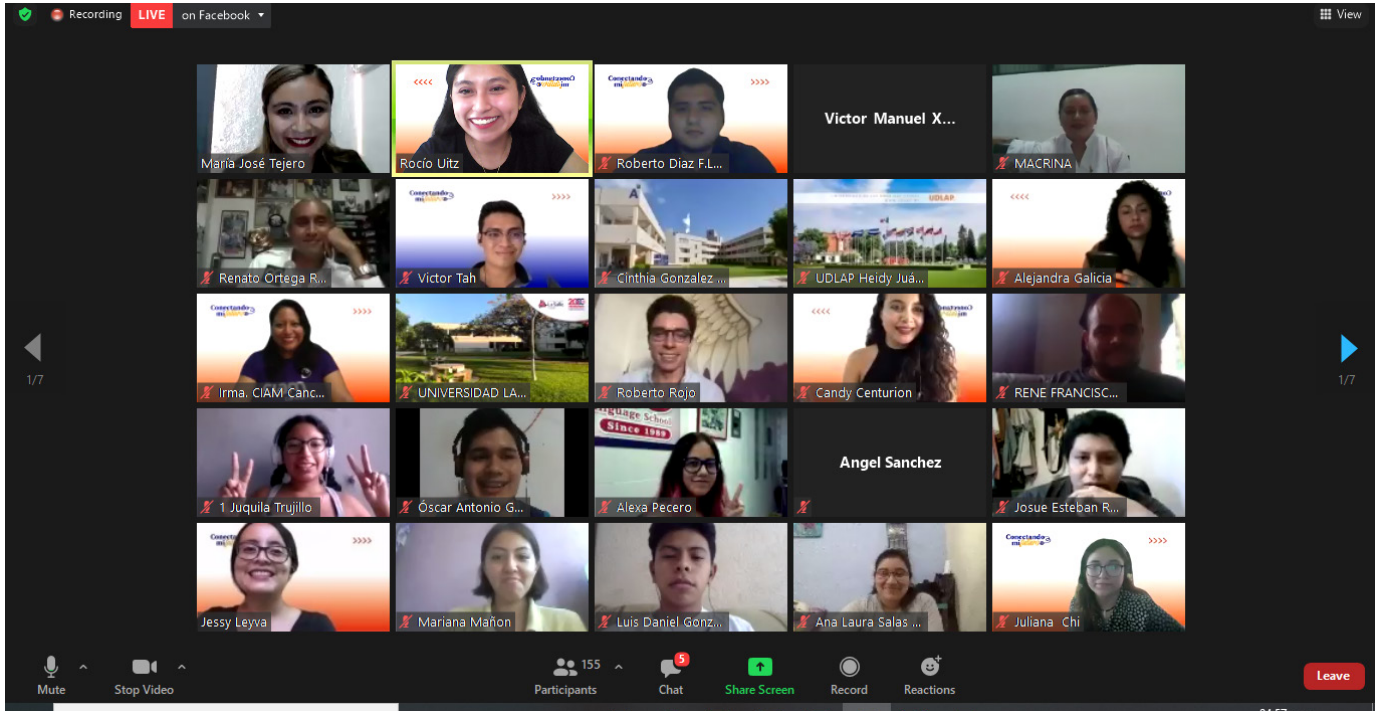
14 Universities

15 Educational facilities

13 Panelist

12 Speakers

600 Participants



# FORUM CONECTANDO MI FUTURO

- 29 & 30 APRIL -





**Total work  
hours**

- "AFEET" Volunteering
- "Escuela primaria Pablo Latapí Sarre" Volunteering
- "Luz María Serradel" Volunteering
- Dorado Royale Volunteering
- Limpiemos el paraíso

**VOLUNTEERING**  
**LOMAS ANGEL**





TRANSPARENCY  
**WITH PURPOSE**




Financial statements

FUNDACION LOMAS I.A.P.		
Estados de resultados		
Por el periodo del 01 de enero al 31 de diciembre de 2021 y 2020		
(Cifras en Pesos)		
	2021	2020
Ingresos		
Ingresos por Donativos	2,627,688	3,569,325
Ingresos Financieros	43	2,461
Otros Ingresos	7	8,000
Ingresos por Donativos	2,627,738	3,579,786
Gastos:		
Servicios por programas		
Programa A (Becas)	2,070,692	3,036,639
Total Servicios por programas	2,070,692	3,036,639
Servicios de apoyo		
Gastos de Operación	162,562	614,996
Gastos de Administración y Generales	8,809	54,436
Total Servicios de Apoyo	171,370	669,433
Comisiones Bancarias	6,988	0
Utilidad o pérdida cambiaria	49	0
Costo Financiero	7,037	0
Total Gastos	2,249,099	3,706,071
ISR del ejercicio	90,723	0
Cambio neto en el patrimonio contable	287,916	(126,285)
Patrimonio Contable al Inicio del Año	39,066	165,351
Patrimonio Contable al final del año	326,981	39,066

Las notas adjuntas a forman parte integrante de los estados financieros.

  
LIC. ANTONIO ALONSO BARGUES  
CFO Fundación

  
C. MARIA DOLORES LOPEZ LIRA E HINOJO  
Presidenta del Patronato

FUNDACION LOMAS I.A.P.					
Estado de situación financiera					
al 31 de diciembre de 2021 y 2020					
(Cifras en Pesos)					
ACTIVO	2021	2020	PASIVO Y CAPITAL	2021	2020
Activo Circulante			Circulante		
Efectivo y Equivalentes de efectivo (Nota 6)	\$ 273,594	19,078	Proveedores	\$ 818	0
Cuentas por Cobrar (Nota 7)	53,296	5,565	Otras cuentas por pagar	69,009	0
Otro Activos (Nota 8)	154,685	0	Impuestos por pagar (Nota 10)	95,059	13,510
Total Activo Circulante	481,575	24,643	Total Pasivo Circulante	164,887	13,510
Activo No Circulante			Pasivo No Circulante		
Propiedades, planta y equipo Neto (Nota 9)	10,293	27,932	Otras cuentas por pagar	0	0
Total Activo No Circulante	10,293	27,932	Total Pasivo No Circulante	0	0
			Total Pasivo	164,887	13,510
			PATRIMONIO CONTABLE		
			Patrimonio No restringido	100,000	100,000
			Remanente del ejercicio	(60,934)	65,351
			Cambio neto en el patrimonio contable	287,916	(126,285)
			Total Capital Contable	326,981	39,066
TOTAL ACTIVO	\$ 491,868	\$ 52,575	TOTAL PASIVO Y PATRIMONIO CONTA	\$ 491,868	\$ 52,575

Las notas adjuntas a forman parte integrante de los estados financieros.

  
LIC. ANTONIO ALONSO BARGUES  
CFO Fundación

  
C. MARIA DOLORES LOPEZ LIRA E HINOJO  
Presidenta del Patronato

**\$2,627,738**

TOTAL  
*Donatives*  
- 2021 -



GRUPO LOMAS



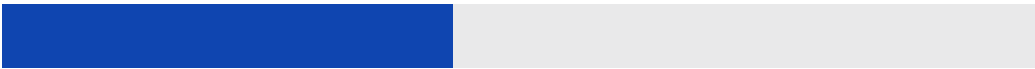
45%

SALES TEAM  
Call Center  
GRUPO LOMAS



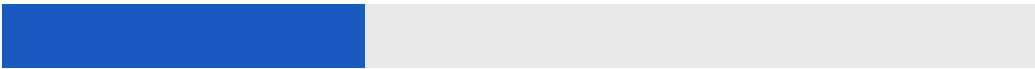
18%

Nacional Monte de Piedad, SEDESO



17%

Exotic  
TRAVELERS



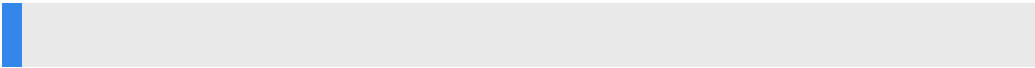
12%

Collaborators



6%

Others



2%



# Centro Mexicano para la Filantropía A.C. gives us the accreditation



**INSTITUCIONALIDAD  
Y TRANSPARENCIA**

**Cemefi**

Endorsing our  
commitment to society

**2020 - 2022**

# OUR **DONORS**





Thank you  
so much





**#EducationWithPurpose**